

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

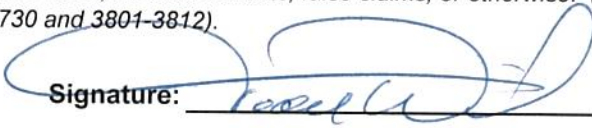
### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 8/9/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Reduction in Kindergarten Teaching Assistants -\$9,000 New line item: Clerical support for timesheet creation and HR \$9,000  <b>-\$9,000 + \$9,000 = 0</b>	\$0	\$0
40 - Purchased Services	Based on stakeholder feedback the following changes have been made  LETRS additional funding for professional learning \$24,315  New line item: Into Reading (Houghton Mifflin Harcourt) professional learning Two-3 Hr sessions Into Reading V2 =\$4,200 and Into Reading Blended Coaching (3 @ \$19,500) = \$58,500 \$62,700  New line item: Breathe for Change professional learning for mindfulness practices in classroom 2 x (1 Full-day and 1 half-day PD sessions) @ \$5,000/set \$10,000  New line item: iTutor tutoring services for targeted student support. \$56/hr x 500 hours = \$28,000 \$28,000  <b>\$24,315 + \$62,700 + \$10,000 + \$28,000 = \$125,015</b>	\$125,015	

45 - Supplies & Materials	<p>Based on stakeholder feedback the following changes have been made:</p> <p>Fundations: supplies and materials shifted into GEER 2 grant. Decrease of \$118,000</p> <p>Hegerty Program- Decrease of \$2,309</p> <p>Morning Academy Supplies Decrease of \$2,502</p> <p><b>-\$118,000 + - \$2,502 + -\$2,309 = -\$122,811</b></p>		\$122,811		
46 - Travel Expenses					
80 - Employee Benefits	<p>Decrease partially funded benefits for school Psychologist -\$2,204</p> <p><b>Total Decrease - \$2,204</b></p>		\$2,204		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 125,015	(-)	\$ 125,015
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,651,167			
	Proposed Amended Total:	<b>\$ 1,651,167</b>			